



Janet Napolitano
Governor

Victor M. Mendez
Director

Arizona Department of Transportation Office of the Director

206 South Seventeenth Avenue Phoenix, Arizona 85007-3213

Debra Brisk
Deputy Director

February 17, 2004

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 2210
San Francisco, CA. 94105

RE: FY 2003-2005 STIP, Amendment Number 18

Dear Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization's Executive Board on February 9, 2004, to amend the Yuma FY 2003-2007 Transportation Improvement Program (TIP). I cordially request Amendment Number 18 of the FY 2003-2005 State Transportation Improvement Program (STIP) to include the new Table 8 entitled Transit System Projects and Table 9 entitled Detail Transit Budget on the attached sheets.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are exempt from the requirements that a conformity determination be performed. The funding for these projects is already within the approved STIP Financial Plan and therefore does not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Victor M. Mendez

VMM/jrz

cc: Dale Buskirk
Ed Stillings
F.M. Luckie
James Zumpf
Lupe Harriger
Debbie Mayfield

Attachment



TABLE 8

TRANSIT SYSTEM PRODUCTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Transit Planning	Grant Recipient YMPO		FTA Section 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Local Match	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
			Sub Total Planning	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$162,500
Dial-A-Ride Demand Response	YMPO Area	11.71.12	FTA Section 5307 (Cap)	\$193,222	\$122,880	\$122,880	\$115,800	\$125,800	\$680,582
		30.09.00	(Opr)	\$173,043	\$115,195	\$115,195	\$102,000	\$108,000	\$613,433
		11.71.09	(Rehab)	\$7,544	\$7,200	\$7,200	\$7,200	\$7,200	\$36,344
		11.12.04	Bus Purchase	\$0	\$53,165	\$53,165	\$0	\$32,000	\$138,330
		11.12.15	Van Purchase	0	\$102,787	\$102,787			
			State Match	\$0	\$120,461	\$120,461	\$0	\$70,000	\$310,922
			Local Match	\$180,191	\$35,992	\$35,992	\$115,000	\$115,000	\$482,175
			Sub Total DAR	\$354,000	\$357,680	\$357,680	\$340,000	\$458,000	\$2,467,360
Fixed Route #1&2 Transit Service	Greater Yuma Area	11.71.12	FTA Section 5307 (Cap)	\$142,397	\$87,744	\$87,744	\$100,000	\$0	\$417,885
		30.09.00	(Opr)	\$43,106	\$82,265	\$82,265	\$38,000	\$0	\$245,636
		11.12.04	Bus Purchase	\$0	\$174,300	\$174,300	\$0	\$0	
		11.33.10	(Shelter)	\$12,000	\$0	\$0	\$0	\$0	\$44,000
		11.42.10	Fareboxes	\$55,200	\$4,800	\$4,800	\$0	\$0	\$87,600
		11.32.09	(Route Signs)	\$2,000	\$4,000	\$4,000	\$0	\$0	\$10,000
			State Match	\$87,500	\$109,418	\$109,418	\$0	\$0	\$306,336
			Local Match	\$75,795	\$32,673	\$32,673	\$65,000	\$0	\$206,141
			Sub Total San Luis	\$417,988	\$495,200	\$495,200	\$203,000	\$0	\$1,611,388
Greater Yuma Transit Full Transit System		11.71.12	FTA Section 5307 (Cap)	\$0	\$0	\$0	\$0	\$300,000	\$300,000
		30.09.00	(Opr)	\$0	\$0	\$0	\$0	\$200,000	\$200,000
		11.13.03	Bus Purchase	\$0	\$0	\$0	\$0	\$400,000	\$400,000
		11.32.09	(Route Signs)	\$0	\$0	\$0	\$0	\$10,000	\$10,000
		11.32.10	(Passenger Shelters)	\$0	\$0	\$0	\$0	\$50,000	\$50,000
		11.33.20	(Bus Turnout)	\$0	\$0	\$0	\$0	\$100,000	\$100,000
			State	\$0	\$0	\$0	\$0	\$250,000	\$250,000
			Local Match	\$0	\$0	\$0	\$0	\$122,000	\$122,000
			Sub Total Full Transit	\$0	\$0	\$0	\$0	\$1,432,000	\$1,432,000
Transit Planning		44.26.82	FTA Section 5307	\$0	\$32,000	\$32,000	\$0	\$24,000	\$88,000
			State Match	\$0	\$6,160	\$6,160	\$0	\$0	\$12,320
			Local Match	\$0	\$1,840	\$1,840	\$0	\$6,000	\$9,680
			Sub Total	\$0	\$40,000	\$40,000	\$0	\$30,000	\$110,000
Multi-Modal Transit Center Capital Facilities	City of Yuma	11.34.03	FTA Section 5307 (Engr)	\$0	\$0	\$0	\$150,000	\$100,000	\$250,000
		11.33.03	(Construction)	\$0	\$0	\$0	\$200,000	\$680,000	\$880,000
			State Match	\$0	\$0	\$0	\$0	\$0	\$0
			Local Match	\$0	\$0	\$0	\$87,500	\$195,000	\$282,500
			Sub Total MMTC	\$0	\$0	\$0	\$437,500	\$975,000	\$1,412,500
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	\$57,800	\$80,000	\$80,000	\$78,400	\$100,000	\$396,200
			State Match	\$0	\$15,400	\$15,400	\$0	\$0	\$30,800
			Local Match	\$14,450	\$4,600	\$4,600	\$19,600	\$25,000	\$68,250
			Sub Total A,A,&M	\$72,250	\$100,000	\$100,000	\$98,000	\$125,000	\$495,250
			Sub Total 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Sub Total 5307	\$686,312	\$866,336	\$866,336	\$791,400	\$2,237,000	\$5,447,384
			Sub Total State Match	\$87,500	\$251,439	\$251,439	\$0	\$320,000	\$910,378
			Sub Total Local Match	\$276,936	\$81,605	\$81,605	\$293,600	\$469,500	\$1,203,246
TOTAL				\$1,076,748	\$1,225,380	\$1,225,380	\$1,111,000	\$3,052,500	\$7,691,008

*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2006, and 2007.

TABLE 9

DETAIL TRANSIT BUDGET

FISCAL YEAR 2003*

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating		\$546,000	FTA 5307, ADOT, YMPO
	New Vehicles		\$0	
	Rehab		\$8,000	
	Sub Total		\$554,000	
VALLEY TRANSIT San Luis/AWC	Operating		\$334,152	FTA 5307, ADOT, YMPO
	Shelters/benches		\$12,725	
	Fareboxes		\$69,000	
	Route Signs		\$2,121	
	Sub Total		\$417,998	FTA 5307, ADOT, YMPO
Program Support Transit 5303			\$72,250	FTA 5303, 5307, ADOT, YMPO
			\$32,500	
	Sub Total		\$104,750	
	Total		\$1,076,748	

* 21 month grant amount